

Senate Study Bill 3155 - Introduced

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR'S BUDGET
BILL)

A BILL FOR

1 An Act relating to appropriations to certain state departments,
2 agencies, funds, and certain other entities, providing for
3 regulatory authority, and other properly related matters
4 and including effective date and retroactive applicability
5 provisions.
6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. 2011 Iowa Acts, chapter 127, section 9,
2 subsection 2, paragraph c, is amended by adding the following
3 new subparagraph:

4 NEW SUBPARAGRAPH. (3) Notwithstanding section 8.33 or
5 any other provision to the contrary, any unencumbered or
6 unobligated balance of the appropriation made in this paragraph
7 for the insurance division or any other appropriation made
8 for operational purposes for the fiscal year beginning July
9 1, 2011, and ending June 30, 2012, that remains unused,
10 unencumbered, or unobligated at the close of the fiscal year
11 shall not revert but shall remain available to be used for any
12 relocation costs of the division in the succeeding fiscal year.

13 Sec. 2. 2011 Iowa Acts, chapter 127, section 61, is amended
14 to read as follows:

15 SEC. 61. DEPARTMENT OF ADMINISTRATIVE SERVICES.

16 1. There is appropriated from the general fund of the state
17 to the department of administrative services for the fiscal
18 year beginning July 1, 2012, and ending June 30, 2013, the
19 following amounts, or so much thereof as is necessary, to be
20 used for the purposes designated, and for not more than the
21 following full-time equivalent positions:

22 a. For salaries, support, maintenance, and miscellaneous
23 purposes:

24	\$	2,010,172
25		<u>4,020,344</u>
26	FTEs	84.18
27		<u>78.00</u>

28 b. For the payment of utility costs:

29	\$	1,313,230
30		<u>2,626,460</u>
31	FTEs	1.00

32 Notwithstanding section 8.33, any excess funds appropriated
33 for utility costs in this lettered paragraph shall not revert
34 to the general fund of the state at the end of the fiscal year
35 but shall remain available for expenditure for the purposes of

1 this lettered paragraph during the succeeding fiscal year.

2 c. For Terrace Hill operations:

3	\$	202,957
4		<u>499,025</u>
5	FTEs	6.88
6		<u>9.00</u>

7 d. For the I3 distribution account:

8	\$	1,638,973
9		<u>3,277,946</u>

10 e. For operations and maintenance of the Iowa building:

11	\$	497,768
12		<u>995,535</u>
13	FTEs	7.00

14 2. Members of the general assembly serving as members of
 15 the deferred compensation advisory board shall be entitled
 16 to receive per diem and necessary travel and actual expenses
 17 pursuant to section 2.10, subsection 5, while carrying out
 18 their official duties as members of the board.

19 3. Any funds and premiums collected by the department for
 20 workers' compensation shall be segregated into a separate
 21 workers' compensation fund in the state treasury to be used
 22 for payment of state employees' workers' compensation claims
 23 and administrative costs. Notwithstanding section 8.33,
 24 unencumbered or unobligated moneys remaining in this workers'
 25 compensation fund at the end of the fiscal year shall not
 26 revert but shall be available for expenditure for purposes of
 27 the fund for subsequent fiscal years.

28 Sec. 3. 2011 Iowa Acts, chapter 127, section 65, is amended
 29 to read as follows:

30 SEC. 65. AUDITOR OF STATE.

31 1. There is appropriated from the general fund of the
 32 state to the office of the auditor of state for the fiscal
 33 year beginning July 1, 2012, and ending June 30, 2013, subject
 34 to subsection 3 of this section, the following amount, or so
 35 much thereof as is necessary, to be used for the purposes

1 designated, and for not more than the following full-time
2 equivalent positions:

3 For salaries, support, maintenance, and miscellaneous
4 purposes:

5	\$	452,734
6		<u>905,468</u>
7	FTEs	103.00

8 2. The auditor of state may retain additional full-time
9 equivalent positions as is reasonable and necessary to
10 perform governmental subdivision audits which are reimbursable
11 pursuant to section 11.20 or 11.21, to perform audits which are
12 requested by and reimbursable from the federal government, and
13 to perform work requested by and reimbursable from departments
14 or agencies pursuant to section 11.5A or 11.5B. The auditor
15 of state shall notify the department of management, the
16 legislative fiscal committee, and the legislative services
17 agency of the additional full-time equivalent positions
18 retained.

19 3. The auditor of state shall allocate resources from the
20 appropriation in this section solely for audit work related to
21 the comprehensive annual financial report, federally required
22 audits, and investigations of embezzlement, theft, or other
23 significant financial irregularities until the audit of the
24 comprehensive annual financial report is complete.

25 Sec. 4. 2011 Iowa Acts, chapter 127, section 66, is amended
26 to read as follows:

27 SEC. 66. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
28 is appropriated from the general fund of the state to the
29 Iowa ethics and campaign disclosure board for the fiscal year
30 beginning July 1, 2012, and ending June 30, 2013, the following
31 amount, or so much thereof as is necessary, for the purposes
32 designated:

33 For salaries, support, maintenance, and miscellaneous
34 purposes, and for not more than the following full-time
35 equivalent positions:

1	.....	\$	237,500
2			<u>510,000</u>
3	.....	FTEs	5.00

4 Sec. 5. 2011 Iowa Acts, chapter 127, section 67, subsection

5 1, is amended to read as follows:

6 1. There is appropriated from the general fund of the

7 state to the department of commerce for the fiscal year

8 beginning July 1, 2012, and ending June 30, 2013, the following

9 amounts, or so much thereof as is necessary, for the purposes

10 designated:

11 a. ALCOHOLIC BEVERAGES DIVISION

12 For salaries, support, maintenance, and miscellaneous

13 purposes, and for not more than the following full-time

14 equivalent positions:

15	.....	\$	610,196
16			<u>1, 220,391</u>
17	.....	FTEs	21.00
18			<u>19.00</u>

19 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

20 For salaries, support, maintenance, and miscellaneous

21 purposes, and for not more than the following full-time

22 equivalent positions:

23	.....	\$	300,177
24			<u>600,353</u>
25	.....	FTEs	12.00

26 Sec. 6. 2011 Iowa Acts, chapter 127, section 67, subsection

27 2, paragraphs a, b, and c, are amended to read as follows:

28 a. BANKING DIVISION

29 For salaries, support, maintenance, and miscellaneous

30 purposes, and for not more than the following full-time

31 equivalent positions:

32	.....	\$	4,425,835
33			<u>9,098,170</u>
34	.....	FTEs	80.00
35			<u>71.00</u>

1 b. CREDIT UNION DIVISION

2 For salaries, support, maintenance, and miscellaneous
3 purposes, and for not more than the following full-time
4 equivalent positions:

5	\$	863,998
6		<u>1,792,995</u>
7	FTEs	19.00
8		<u>14.00</u>

9 c. INSURANCE DIVISION

10 (1) For salaries, support, maintenance, and miscellaneous
11 purposes, and for not more than the following full-time
12 equivalent positions:

13	\$	2,491,622
14		<u>4,983,244</u>
15	FTEs	106.50
16		<u>100.00</u>

17 (2) The insurance division may reallocate authorized
18 full-time equivalent positions as necessary to respond to
19 accreditation recommendations or requirements. The insurance
20 division expenditures for examination purposes may exceed the
21 projected receipts, refunds, and reimbursements, estimated
22 pursuant to section 505.7, subsection 7, including the
23 expenditures for retention of additional personnel, if the
24 expenditures are fully reimbursable and the division first does
25 both of the following:

26 (a) Notifies the department of management, the legislative
27 services agency, and the legislative fiscal committee of the
28 need for the expenditures.

29 (b) Files with each of the entities named in subparagraph
30 division (a) the legislative and regulatory justification for
31 the expenditures, along with an estimate of the expenditures.

32 Sec. 7. 2011 Iowa Acts, chapter 127, section 67, subsection
33 2, paragraph d, subparagraphs (1) and (2), are amended to read
34 as follows:

35 (1) For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time
2 equivalent positions:

3	\$	4,086,535
4		<u>8,173,070</u>
5	FTEs	79.00

6 (2) The utilities division may expend additional funds,
7 including funds for additional personnel, if those additional
8 expenditures are actual expenses which exceed the funds
9 budgeted for utility regulation and the expenditures are fully
10 reimbursable. Before the division expends or encumbers an
11 amount in excess of the funds budgeted for regulation, the
12 division shall first do both of the following:

13 (a) Notify the department of management, the legislative
14 services agency, and the legislative fiscal committee of the
15 need for the expenditures.

16 (b) File with each of the entities named in subparagraph
17 division (a) the legislative and regulatory justification for
18 the expenditures, along with an estimate of the expenditures.

19 Sec. 8. 2011 Iowa Acts, chapter 127, section 67, subsection
20 2, paragraph d, subparagraph (4), is amended to read as
21 follows:

22 (4) In addition to the funds otherwise appropriated to
23 the division in subparagraph (1), and contingent upon the
24 enactment of legislation during the ~~2011~~ 2012 legislative
25 session relating to the permitting, licensing, construction,
26 and operation of nuclear generation facilities and establishing
27 rate-making principles in relation thereto, for salaries,
28 support, consulting, maintenance, and miscellaneous purposes,
29 and for not more than the following full-time equivalent
30 positions:

31	\$	425,000
32	FTEs	3.50

33 Sec. 9. 2011 Iowa Acts, chapter 127, section 68, is amended
34 to read as follows:

35 SEC. 68. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING

1 AND REGULATION BUREAU. There is appropriated from the housing
2 trust fund of the Iowa finance authority created in section
3 16.181, to the bureau of professional licensing and regulation
4 of the banking division of the department of commerce for the
5 fiscal year beginning July 1, 2012, and ending June 30, 2013,
6 the following amount, or so much thereof as is necessary, to be
7 used for the purposes designated:

8 For salaries, support, maintenance, and miscellaneous
9 purposes:

10	\$	31,159
11		<u>62,317</u>

12 Sec. 10. 2011 Iowa Acts, chapter 127, section 69, is amended
13 to read as follows:

14 SEC. 69. GOVERNOR AND LIEUTENANT GOVERNOR. There is
15 appropriated from the general fund of the state to the offices
16 of the governor and the lieutenant governor for the fiscal year
17 beginning July 1, 2012, and ending June 30, 2013, the following
18 amounts, or so much thereof as is necessary, to be used for the
19 purposes designated:

20 For salaries, support, maintenance, and miscellaneous
21 purposes:

22	\$	1,144,013
23		<u>2,194,914</u>
24	FTEs	22.88
25		<u>22.00</u>

26 Sec. 11. 2011 Iowa Acts, chapter 127, section 70, is amended
27 to read as follows:

28 SEC. 70. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
29 is appropriated from the general fund of the state to the
30 governor's office of drug control policy for the fiscal year
31 beginning July 1, 2012, and ending June 30, 2013, the following
32 amount, or so much thereof as is necessary, to be used for the
33 purposes designated:

34 For salaries, support, maintenance, and miscellaneous
35 purposes, including statewide coordination of the drug abuse

1 resistance education (D.A.R.E.) programs or similar programs,
 2 and for not more than the following full-time equivalent
 3 positions:

4	\$	145,000
5		<u>346,213</u>
6	FTEs	8.00

7 Sec. 12. 2011 Iowa Acts, chapter 127, section 71, is amended
 8 to read as follows:

9 SEC. 71. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 10 from the general fund of the state to the department of human
 11 rights for the fiscal year beginning July 1, 2012, and ending
 12 June 30, 2013, the following amounts, or so much thereof as is
 13 necessary, to be used for the purposes designated:

14 1. CENTRAL ADMINISTRATION DIVISION

15 For salaries, support, maintenance, and miscellaneous
 16 purposes, and for not more than the following full-time
 17 equivalent positions:

18	\$	103,052
19		<u>206,103</u>
20	FTEs	7.00
21		<u>5.00</u>

22 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

23 For salaries, support, maintenance, and miscellaneous
 24 purposes, and for not more than the following full-time
 25 equivalent positions:

26	\$	514,039
27		<u>1,028,077</u>
28	FTEs	17.00
29		<u>9.00</u>

30 3. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION

31 For salaries, support, maintenance, and miscellaneous
 32 purposes, and for not more than the following full-time
 33 equivalent positions:

34	\$	511,946
35		<u>1,023,892</u>

1 FTEs 10.00

2 The criminal and juvenile justice planning advisory council

3 and the juvenile justice advisory council shall coordinate

4 their efforts in carrying out their respective duties relative

5 to juvenile justice.

6 Sec. 13. 2011 Iowa Acts, chapter 127, section 72, is amended

7 to read as follows:

8 SEC. 72. DEPARTMENT OF INSPECTIONS AND APPEALS. There

9 is appropriated from the general fund of the state to the

10 department of inspections and appeals for the fiscal year

11 beginning July 1, 2012, and ending June 30, 2013, the following

12 amounts, or so much thereof as is necessary, for the purposes

13 designated:

14 1. ADMINISTRATION DIVISION

15 For salaries, support, maintenance, and miscellaneous

16 purposes, and for not more than the following full-time

17 equivalent positions:

18 \$ ~~763,870~~

19 248,409

20 FTEs ~~37.40~~

21 14.00

22 2. ADMINISTRATIVE HEARINGS DIVISION

23 For salaries, support, maintenance, and miscellaneous

24 purposes, and for not more than the following full-time

25 equivalent positions:

26 \$ ~~264,377~~

27 678,942

28 FTEs 23.00

29 3. INVESTIGATIONS DIVISION

30 a. For salaries, support, maintenance, and miscellaneous

31 purposes, and for not more than the following full-time

32 equivalent positions:

33 \$ ~~584,320~~

34 2,172,971

35 FTEs ~~58.50~~

59.00

b. The department, in coordination with the investigations division, shall provide a report to the general assembly by January 10, 2013, concerning the fiscal impact of additional full-time equivalent positions on the department's efforts relative to the Medicaid divestiture program under chapter 249F.

4. HEALTH FACILITIES DIVISION

a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	1,777,664
		<u>5,763,146</u>
.....	FTEs	134.75
		<u>122.00</u>

b. The department shall, in coordination with the health facilities division, make the following information available to the public ~~in a timely manner, to include providing the information on as part of the department's development efforts to revise the department's internet website, during the fiscal year beginning July 1, 2012, and ending June 30, 2013:~~

(1) The number of inspections conducted by the division annually by type of service provider and type of inspection.

(2) The total annual operations budget for the division, including general fund appropriations and federal contract dollars received by type of service provider inspected.

(3) The total number of full-time equivalent positions in the division, to include the number of full-time equivalent positions serving in a supervisory capacity, and serving as surveyors, inspectors, or monitors in the field by type of service provider inspected.

(4) Identification of state and federal survey trends, cited regulations, the scope and severity of deficiencies identified, and federal and state fines assessed and collected concerning nursing and assisted living facilities and programs.

1 c. It is the intent of the general assembly that the
2 department and division continuously solicit input from
3 facilities regulated by the division to assess and improve
4 the division's level of collaboration and to identify new
5 opportunities for cooperation.

6 5. EMPLOYMENT APPEAL BOARD

7 a. For salaries, support, maintenance, and miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10	\$	21,108
11		<u>42,215</u>
12	FTEs	14.00

13 b. The employment appeal board shall be reimbursed by
14 the labor services division of the department of workforce
15 development for all costs associated with hearings conducted
16 under chapter 91C, related to contractor registration. The
17 board may expend, in addition to the amount appropriated under
18 this subsection, additional amounts as are directly billable
19 to the labor services division under this subsection and to
20 retain the additional full-time equivalent positions as needed
21 to conduct hearings required pursuant to chapter 91C.

22 6. CHILD ADVOCACY BOARD

23 a. For foster care review and the court appointed special
24 advocate program, including salaries, support, maintenance, and
25 miscellaneous purposes, and for not more than the following
26 full-time equivalent positions:

27	\$	1,340,145
28		<u>2,680,290</u>
29	FTEs	40.80
30		<u>32.00</u>

31 b. The department of human services, in coordination with
32 the child advocacy board and the department of inspections and
33 appeals, shall submit an application for funding available
34 pursuant to Tit. IV-E of the federal Social Security Act for
35 claims for child advocacy board administrative review costs.

1 c. The court appointed special advocate program shall
2 investigate and develop opportunities for expanding
3 fund-raising for the program.

4 d. Administrative costs charged by the department of
5 inspections and appeals for items funded under this subsection
6 shall not exceed 4 percent of the amount appropriated in this
7 subsection.

8 Sec. 14. 2011 Iowa Acts, chapter 127, section 72, is amended
9 by adding the following new subsection:

10 NEW SUBSECTION. 7. FOOD AND CONSUMER SAFETY

11 For salaries, support, maintenance, and miscellaneous
12 purposes, and for not more than the following full-time
13 equivalent positions:

14 \$ 1,279,311

15 FTEs 21.00

16 Sec. 15. 2011 Iowa Acts, chapter 127, section 73, is amended
17 to read as follows:

18 SEC. 73. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL
19 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
20 July 1, 2012, and ending June 30, 2013, the department of
21 inspections and appeals shall retain any license fees generated
22 during the fiscal year as a result of actions under section
23 137F.3A occurring during the period beginning July 1, 2009, and
24 ending June 30, ~~2011~~ 2013, for the purpose of enforcing the
25 provisions of chapters 137C, 137D, and 137F.

26 Sec. 16. 2011 Iowa Acts, chapter 127, section 78, is amended
27 to read as follows:

28 SEC. 78. RACING AND GAMING COMMISSION.

29 1. RACETRACK REGULATION

30 There is appropriated from the gaming regulatory revolving
31 fund established in section 99F.20 to the racing and gaming
32 commission of the department of inspections and appeals for the
33 fiscal year beginning July 1, 2012, and ending June 30, 2013,
34 the following amount, or so much thereof as is necessary, to be
35 used for the purposes designated:

1 For salaries, support, maintenance, and miscellaneous
 2 purposes for the regulation of pari-mutuel racetracks, and for
 3 not more than the following full-time equivalent positions:

4	\$	1,255,720
5		<u>2,898,925</u>
6	FTEs	28.53
7		<u>32.00</u>

8 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

9 There is appropriated from the gaming regulatory revolving
 10 fund established in section 99F.20 to the racing and gaming
 11 commission of the department of inspections and appeals for the
 12 fiscal year beginning July 1, 2012, and ending June 30, 2013,
 13 the following amount, or so much thereof as is necessary, to be
 14 used for the purposes designated:

15 For salaries, support, maintenance, and miscellaneous
 16 purposes for administration and enforcement of the excursion
 17 boat gambling and gambling structure laws, and for not more
 18 than the following full-time equivalent positions:

19	\$	1,539,050
20		<u>2,923,838</u>
21	FTEs	44.22
22		<u>41.00</u>

23 Sec. 17. 2011 Iowa Acts, chapter 127, section 79, is amended
 24 to read as follows:

25 SEC. 79. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 26 INSPECTIONS AND APPEALS. There is appropriated from the road
 27 use tax fund created in section 312.1 to the administrative
 28 hearings division of the department of inspections and appeals
 29 for the fiscal year beginning July 1, 2012, and ending June 30,
 30 2013, the following amount, or so much thereof as is necessary,
 31 for the purposes designated:

32 For salaries, support, maintenance, and miscellaneous
 33 purposes:

34	\$	811,949
35		<u>1,623,897</u>

1 Sec. 18. 2011 Iowa Acts, chapter 127, section 80, is amended
2 to read as follows:

3 SEC. 80. DEPARTMENT OF MANAGEMENT.

4 1. There is appropriated from the general fund of the state
5 to the department of management for the fiscal year beginning
6 July 1, 2012, and ending June 30, 2013, the following amounts,
7 or so much thereof as is necessary, to be used for the purposes
8 designated:

9 For salaries, support, maintenance, and miscellaneous
10 purposes, and for not more than the following full-time
11 equivalent positions:

12	\$	1,196,999
13		<u>2,393,998</u>
14	FTEs	25.00
15		<u>20.00</u>

16 2. Of the moneys appropriated in this section, the
17 department shall use a portion for enterprise resource
18 planning, providing for a salary model administrator,
19 conducting performance audits, and for the department's LEAN
20 process.

21 Sec. 19. 2011 Iowa Acts, chapter 127, section 81, is amended
22 to read as follows:

23 SEC. 81. ROAD USE TAX APPROPRIATION — DEPARTMENT OF
24 MANAGEMENT. There is appropriated from the road use tax fund
25 created in section 312.1 to the department of management for
26 the fiscal year beginning July 1, 2012, and ending June 30,
27 2013, the following amount, or so much thereof as is necessary,
28 to be used for the purposes designated:

29 For salaries, support, maintenance, and miscellaneous
30 purposes:

31	\$	28,000
32		<u>56,000</u>

33 Sec. 20. 2011 Iowa Acts, chapter 127, section 82, is amended
34 to read as follows:

35 SEC. 82. DEPARTMENT OF REVENUE.

1 1. There is appropriated from the general fund of the state
 2 to the department of revenue for the fiscal year beginning July
 3 1, 2012, and ending June 30, 2013, the following amounts, or
 4 so much thereof as is necessary, to be used for the purposes
 5 designated:

6 For salaries, support, maintenance, and miscellaneous
 7 purposes, and for not more than the following full-time
 8 equivalent positions:

9	\$	8,829,742
10		<u>17,659,484</u>
11	FTEs	303.48
12		<u>400.00</u>

13 2. Of the funds appropriated pursuant to this section,
 14 \$400,000 shall be used to pay the direct costs of compliance
 15 related to the collection and distribution of local sales and
 16 services taxes imposed pursuant to chapters 423B and 423E.

17 3. The director of revenue shall prepare and issue a state
 18 appraisal manual and the revisions to the state appraisal
 19 manual as provided in section 421.17, subsection 17, without
 20 cost to a city or county.

21 Sec. 21. 2011 Iowa Acts, chapter 127, section 83, is amended
 22 to read as follows:

23 SEC. 83. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
 24 appropriated from the motor fuel tax fund created by section
 25 452A.77 to the department of revenue for the fiscal year
 26 beginning July 1, 2012, and ending June 30, 2013, the following
 27 amount, or so much thereof as is necessary, to be used for the
 28 purposes designated:

29 For salaries, support, maintenance, miscellaneous purposes,
 30 and for administration and enforcement of the provisions of
 31 chapter 452A and the motor vehicle use tax program:

32	\$	652,888
33		<u>1,305,776</u>

34 Sec. 22. 2011 Iowa Acts, chapter 127, section 84, is amended
 35 to read as follows:

1 SEC. 84. SECRETARY OF STATE.

2 1. There is appropriated from the general fund of the state
3 to the office of the secretary of state for the fiscal year
4 beginning July 1, 2012, and ending June 30, 2013, the following
5 amounts, or so much thereof as is necessary, to be used for the
6 purposes designated:

7 For salaries, support, maintenance, and miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10	\$	1,447,793
11		<u>2,895,585</u>
12	FTEs	45.00
13		<u>34.00</u>

14 2. The state department or state agency which provides
15 data processing services to support voter registration file
16 maintenance and storage shall provide those services without
17 charge.

18 Sec. 23. 2011 Iowa Acts, chapter 127, section 86, is amended
19 to read as follows:

20 SEC. 86. TREASURER.

21 1. There is appropriated from the general fund of the
22 state to the office of treasurer of state for the fiscal year
23 beginning July 1, 2012, and ending June 30, 2013, the following
24 amount, or so much thereof as is necessary, to be used for the
25 purposes designated:

26 For salaries, support, maintenance, and miscellaneous
27 purposes, and for not more than the following full-time
28 equivalent positions:

29	\$	427,145
30		<u>854,289</u>
31	FTEs	28.80
32		<u>29.00</u>

33 2. The office of treasurer of state shall supply clerical
34 and secretarial support for the executive council.

35 Sec. 24. 2011 Iowa Acts, chapter 127, section 87, is amended

1 to read as follows:

2 SEC. 87. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER
3 OF STATE. There is appropriated from the road use tax fund
4 created in section 312.1 to the office of treasurer of state
5 for the fiscal year beginning July 1, 2012, and ending June 30,
6 2013, the following amount, or so much thereof as is necessary,
7 to be used for the purposes designated:

8 For enterprise resource management costs related to the
9 distribution of road use tax funds:

10	\$	46,574
11		<u>93,148</u>

12 Sec. 25. 2011 Iowa Acts, chapter 127, section 88, is amended
13 to read as follows:

14 SEC. 88. IPERS — GENERAL OFFICE. There is appropriated
15 from the Iowa public employees' retirement system fund to the
16 Iowa public employees' retirement system for the fiscal year
17 beginning July 1, 2012, and ending June 30, 2013, the following
18 amount, or so much thereof as is necessary, to be used for the
19 purposes designated:

20 For salaries, support, maintenance, and other operational
21 purposes to pay the costs of the Iowa public employees'
22 retirement system, and for not more than the following
23 full-time equivalent positions:

24	\$	8,843,484
25		<u>17,686,968</u>
26	FTEs	90.13
27		<u>90.00</u>

28 Sec. 26. REPEAL. 2011 Iowa Acts, chapter 127, section 74,
29 is repealed.

30 Sec. 27. EFFECTIVE UPON ENACTMENT. The following
31 provision or provisions of this Act, being deemed of immediate
32 importance, take effect upon enactment:

33 1. The section of this Act amending 2011 Iowa Acts, chapter
34 127, section 9, subsection 2, paragraph c.

35 Sec. 28. RETROACTIVE APPLICABILITY. The following

1 provision or provisions of this Act apply retroactively to July
2 1, 2011:

3 1. The section of this Act amending 2011 Iowa Acts, chapter
4 127, section 9, subsection 2, paragraph c.

5 EXPLANATION

6 This bill relates to moneys appropriated to various state
7 departments, agencies, and funds for the fiscal year beginning
8 July 1, 2012, and ending June 30, 2013. The bill relates to
9 appropriations to state departments and agencies including
10 the department of administrative services, auditor of state,
11 Iowa ethics and campaign disclosure board, department of
12 commerce, offices of governor and lieutenant governor, the
13 governor's office of drug control policy, department of human
14 rights, department of inspections and appeals, department
15 of management, department of revenue, secretary of state,
16 treasurer of state, and Iowa public employees' retirement
17 system.